

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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ANN H. KOBAYASHI

COUNCILMEMBER, DISTRICT 5
CHAIR, COMMITTEE ON BUDGET
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March 4, 2015

Mr. Roy K. Amemiya, Jr., Managing Director
Managing Director's Office
530 South King Street, Room 306
Honolulu, Hawaii 96813

Dear Mr. Amemiya:

SUBJECT: **BUDGET COMMUNICATION NO. 6**
REVISION TO COUNCIL COMMUNICATION #64 RELATING TO
FISCAL YEAR 2016 DEPARTMENTAL BUDGET BRIEFING
PROCEDURES AND SCHEDULE

Attached for your information is a revised Annual Budget Review's Departmental Budget Briefing Schedule for Fiscal Year (FY) 2016. Specifically, the presentation order for Tuesday, March 10, 2015; Friday, March 13, 2015; and Monday, March 16, 2015 has been changed.

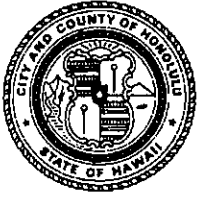
Thank you in advance for your cooperation.

Sincerely,

ANN H. KOBAYASHI, Chair
Committee on Budget

Attachment: Revised Departmental Budget Briefing Schedule

cc: All Councilmembers
All City Departments



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:

Ann H. Kobayashi, Chair
Joey Manahan, Vice Chair
Carol Fukunaga
Trevor Ozawa
Kymberly Marcos Pine

NOTICE

FY 2015-2016 ANNUAL BUDGET REVIEW DEPARTMENTAL BUDGET BRIEFING SCHEDULE COMMITTEE MEETING ROOM

Tuesday, March 10, 2015 – Administrative Overview and CIP and Operating Budget Review by Department

9:00 a.m. Administrative Overview

Office of the Mayor/Managing Director
(Office of Economic Development, Film Office, Culture and Arts,
Neighborhood Commission, Office of Housing)
Department of Budget and Fiscal Services
Liquor Commission
Department of Transportation Services

12:00 p.m. Recess

1:00 p.m. Royal Hawaiian Band
Department of Community Services
Department of the Corporation Counsel
(Ethics Commission)
Department of Customer Services

Thursday, March 12, 2015 – CIP and Operating Budget Review by Department

9:00 a.m. Department of Human Resources
Department of Design and Construction
Department of Enterprise Services
(Auditoriums, Golf Courses, Zoo, Concessions)

12:00 p.m. Recess

1:00 p.m. Department of the Medical Examiner
Department of Environmental Services
Department of Facility Maintenance

Friday, March 13, 2015 – CIP and Operating Budget Review by Department

- 9:00 a.m. Honolulu Police Department
Department of Information Technology
Honolulu Fire Department
Emergency Services Department
(EMS, Ocean Safety)
Department of the Prosecuting Attorney
- 12:00 p.m. Recess
- 1:00 p.m. Department of Planning and Permitting
Honolulu Authority For Rapid Transportation

Monday, March 16, 2015 – CIP and Operating Budget Review by Department

- 9:00 a.m. Department of Emergency Management
Department of Parks and Recreation
- 12:00 p.m. Recess
- 1:00 p.m. Legislative Branch
(City Auditor, City Clerk, City Council, Council Services)

CIP and Operating Budget Review

For additional requests of any department on particular projects and/or programs.

Date and time of briefings are subject to change.

Persons wishing to present oral testimony may raise their hand at the time the Committee Chair calls for individuals desiring to speak. Public testimony will be taken at the end of each day, after all department presentations have concluded. Each speaker will be limited to a one-minute presentation. Written testimony may be faxed to 768-3827.

Accommodations are available upon request to persons with disabilities, please call 768-3801 or send an email to guehara@honolulu.gov at least three working days prior to the meeting.

The meeting is viewable by: (1) internet live streaming through http://olelo.granicus.com/MediaPlayer.php?publish_id=92; (2) televised live broadcast on Olelo TV Channel 54; or (3) after the meeting, viewable at <http://www.honolulu.gov/council/cclmeetings/ccl-archived-meetings-agendas.html>. Copies of older meeting videos may be requested by calling the City Clerk's Office at 768-5822, charges may apply.